Draft Schedule for the Coastal Hazard Response Plan March 10, 2022

| Task 1: Project Initiation and KickoffOutcomes/Deliverables:a. Kickoff Meeting Materials (<i>e.g.</i> , Agenda, Minutes, Communication Protocols, and Action Items)Task 2: Agency & Stakeholder Coordination | 2/11/2022 2/11/2022 2/14/2022 - 4/30/2023 |
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| a. Kickoff Meeting Materials (<i>e.g.</i> , Agenda, Minutes, Communication Protocols, and Action Items) | 2/14/2022 - 4/30/2023 |
| Communication Protocols, and Action Items) | 2/14/2022 - 4/30/2023 |
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| Task 2: Agency & Stakeholder Coordination | |
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| 2.1: Coordination with County, CCC and Stakeholders | 2/14/2022 - 4/30/2023 |
| 2.2: Project Coordination between the County and SSCSD ² | 11/2/2021 - 4/30/2023 |
| 2.3: Stakeholder Identification | 11/2/2021 – 12/2/2021 |
| 2.4: Stakeholder Meetings | 4/1/2022 - 4/30/2023 |
| 2.5: Public Outreach | 11/2/2021 - 4/30/2023 |
| Outcomes/Deliverables: a. Stakeholder List | a. 11/30/2021 |
| b. Coordination/Stakeholder Meeting Materials (<i>e.g.</i> , | b. 11/2/2023 |
| agendas, minutes, action items) | |
| Task 3: Prepare Coastal Hazards Response Plan | 2/15/2022 – 8/1/2022 |
| 3.1: Evaluate Existing Conditions and Identify Constraints ³ | 2/11/2022 – 3/1/2022 |
| 3.2: Alternatives Analysis | a. 3/1/2022 |
| a. Alternatives Selection (up to four) | b. $3/1/2022 - 3/30/2022$ |
| b. Alternatives Analysis (up to four) | b. 3/1/2022 3/30/2022 |
| 3.3: Identification of a Preferred Site or Alternative | 3/31/2022 |
| 3.4: Develop Schedule for Potential Major | 4/1/2022 4/20/2022 |
| Relocation Events | 4/1/2022 – 4/30/2022 |
| 3.5: Conduct Economic Analysis | 4/1/2022 – 4/30/2022 |
| 3.6: Draft Coastal Hazards Response Plan | 5/1/2022 |
| 3.7: Stakeholder Review of the Draft Coastal Hazards Response Plan | 5/1/2022 – 6/15/2022 |
| 3.8: Final Coastal Hazards Response Plan | 6/15/2022 – 7/11/2022 |
| Outcomes/Deliverables: | |
| a. Draft Coastal Hazard Response Plan | a. 5/1/2022 |
| b. Final Coastal Hazard Response Plan | b. 7/11/2022 |
| c. PowerPoint Presentation and Materials | c. 8/1/2022 |
| Task 4: Draft LCP Amendments | 9/1/2022 – 4/30/2023 |
| | 5/ 1/2022 7/30/2023 |
| 4.1: Develop Work Plan and Policy Framework | 9/1/2022 – 10/1/2022 |
| 4.2: Develop Admin Draft LCP Amendments | 10/1/2022 – 1/1/2023 |
| 4.3: Circulate Draft LCP Amendments | 1/1/2023 – 3/1/2023 |
| 4.4: Prepare Revised Draft LCP Amendment Package | 3/1/2023 – 4/1/2023 |

| Outcomes/Deliverables: a. Work Plan b. Administrative Draft LCP Amendments c. Public Draft LCP Amendments d. Revised Draft LCP Amendments | a. 10/1/2022 b. 1/1/2023 c. 3/1/2023 d. 4/1/2023 |
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| Task 5: Hearings and Adoption | 4/1/2023 - 4/30/2023 |
| 5.1: Planning Commission Hearings | 4/1/2023 – 4/30/2023 |
| 5.2: Board of Supervisors Hearings | 4/1/2023 – 4/30/2023 |
| 5.3: Submit locally approved LCP Amendment to CCC | 4/1/2023 - 4/30/2023 |
| Outcomes/Deliverables: a. Planning Commission Staff Reports and Exhibits b. Board of Supervisors Staff Reports and Exhibits c. LCP Amendment Submittal to the CCC | a. 4/1/2023 b. 4/15/2023 c. 4/30/2023 |
| Task 6: Project Management and Administration | 3/1/2020 – 4/30/2023 |
| Outcomes/Deliverables: a. Quarterly Progress Reports | a. 4/30/2023 |

BENCHMARK SCHEDULE

| ACTIVITY | COMPLETION DATE |
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| Kickoff Meeting & Identification of Stakeholders | 2/11/2022 |
| Draft Coastal Hazards Response Plan | 5/01/2022 |
| Outreach/presentation at public hearings/meetings | 5/1/2022 – 6/15/2022 |
| Final Coastal Hazards Response Plan | 7/11/2022 |
| Draft LCP Amendments | 1/1/2023 |
| Outreach/presentation at public hearings/meetings | 1/1/2023 – 4/30/2023 |
| Local Adoption and Submittal to CCC | 4/30/2023 |