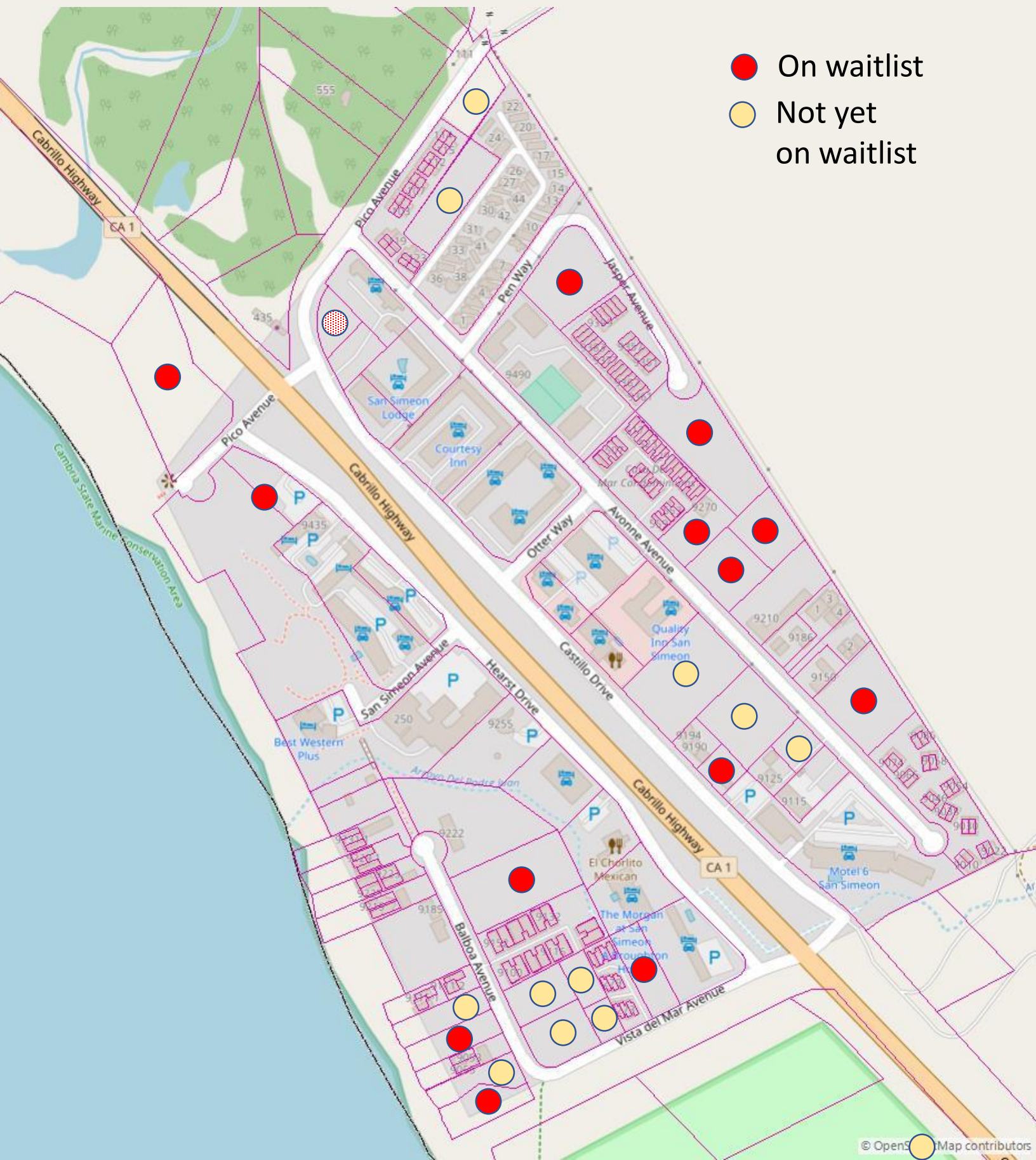


Total Full Buildout = 1,500 EDU's

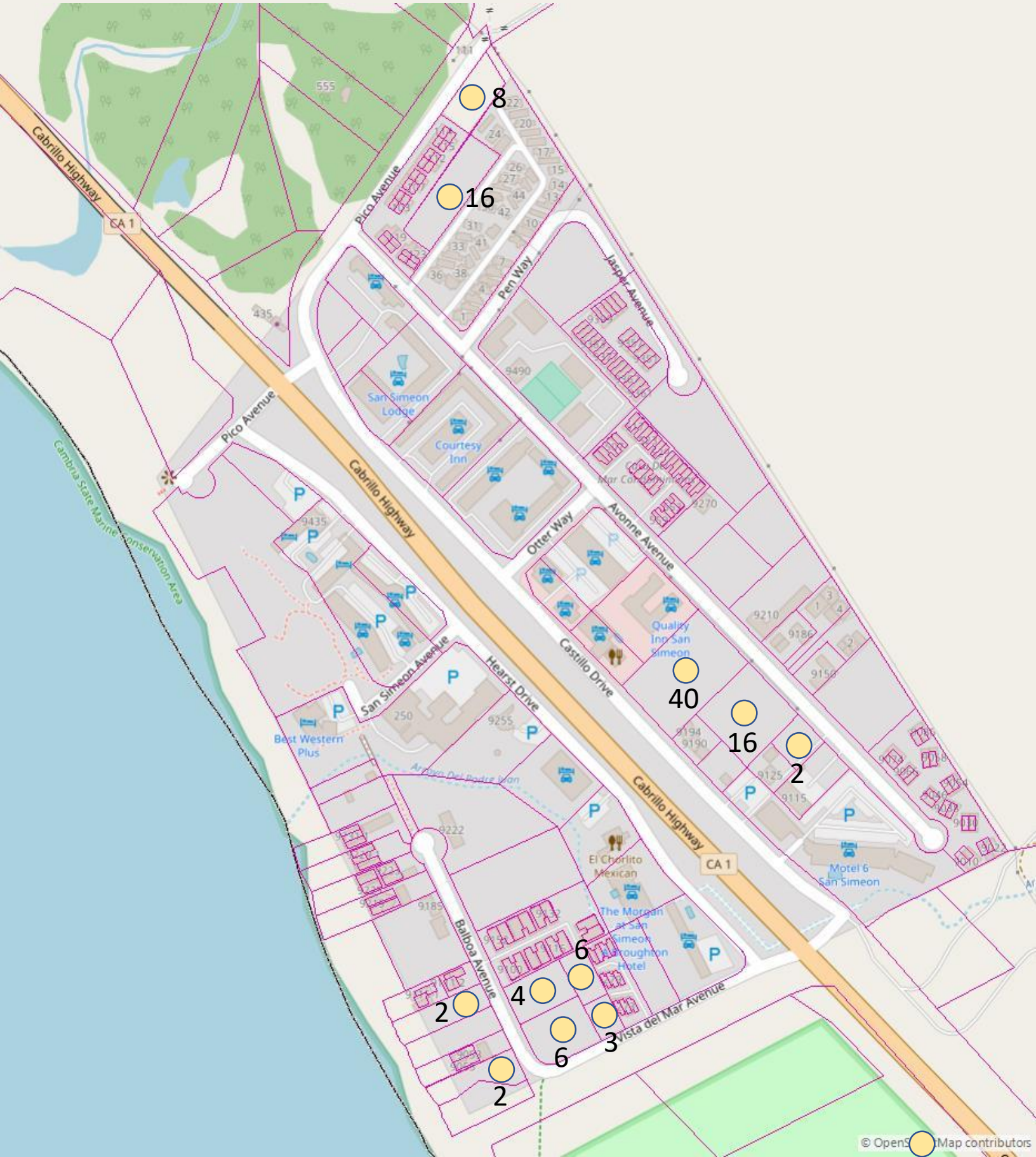
Present 1,057, Plus 334 EDU's on Waitlist; and estimated additional not on waitlist - 100 EDU's



- On waitlist
- Not yet on waitlist

Remaining Lots (Not presently on Wait List)

Yellow Dots with estimated EDU's
Total of 100 Equivalent Dwelling Units



**San Simeon CSD Water Sewer Connection Waitlist
Exhibit "A" Hook Up Waiting List**

9/28/2020

Water Wait List Reconciliation

Position Number	APN Number	Name	Deposit Amount	Date Added	Request from Property Owners	Multiplier (CF/YR)	Retail requested	Restaurant requested	Motel Units requested	Resident units requested	Irrigation meters requested
1		Cavalier Inn Inc. ¹	0.00	1/25/1972	145 Motel & 2400 sq ft. restaurant		0.0	1.0	145.0	0.0	0.0
2	013-071-018	Evans	\$425.00	11/16/1975	Retail		1.0	0.0	0.0	0.0	0.0
3	013-391-001	Mouchawar	\$30,445.00	6/1/1979	35 Motel		0.0	0.0	35.0	0.0	0.0
4	013-031-022	V& H Holdings ⁵	\$1,200.00	11/21/2013	1 Residence		0.0	0.0	0.0	1.0	0.0
5	013-402-012	Hurlbert for Tides of San Simeon	\$2,280.00	9/6/1990	6 Condos + 1 irrigation meter		0.0	0.0	0.0	6.0	0.5
6	013-402-013	Seifert ⁷	\$2,280.00	3/9/2001	6 Condos		0.0	0.0	0.0	6.0	0.0
7	013-402-006	Tyo ⁶	\$6,840.00	12/11/2013	3 Residences		0.0	0.0	0.0	3.0	0.0
8	013-071-009	Hather and/or Hulbert ⁹	\$3,420.00	10/8/2014	15 Residences (added 5 Edu's on 11/2019)		0.0	0.0	0.0	15.0	0.0
9	013-091-030	Sansone, Inc. ⁸	\$6,498.00	7/11/2018	30.5 (30 Multi-Family Edu's + .5 Irrigation)		0.0	0.0	0.0	30.0	0.5
10	013-091-032, 013-071-023/024/025	Sansone, Inc.	\$14,706.00	7/11/2018	64.5 (64 Multi-Family EDU's + .5 Irrigation)		0.0	0.0	0.0	64.0	0.5
11	013-031-049	Sansone, Inc.	\$2,796.00	7/11/2018	10.5 (10 Multi-Family EDU's + .5 Irrigation)		0.0	0.0	0.0	10.0	0.5
Total							1.0	1.0	180.0	135.0	2.0

- 1 Cavalier Inn Inc. acquired the rights and obligations of Dalton through bankruptcy proceedings in July 1989.
- 2 The deposit of Dalton was forfeited when he failed to comply with the Terms of Agreement with the District.
- 3 The Date of the agreement between the District and Dalton.
- 4 Per agreement, remaining balance of project after Mouchawar foreclosure on 105 units.
- 5 V&H Holdings purchased property and wait list position #4 From Raymond Long.
- 6 John & Ann Tyo Purchased property and wait list position #7 from Eva Redwood-Chavez
- 7 Seifert purchased the property from Ramirez in 2004.
- 8 Sansone, Inc submitted one payment in the amount of \$24,000.00 for positions 9,10 & 11
- 9 Hather added 5 EDUs w/ a deposit in the amount of \$1140 on 11/2019
- 10 Sansone added 2 EDUs w/ a deposit in the amount of \$54 (there was a Cr. Bal. prior) on 9/2020

retail multiplier (see calculations below):	2.2	8,829.0								
See below restaurant multiplier (range 2.3 to 19.8 for 6 accounts) avg: 10.1 (this is used)		40,770.0		40,770.0						
motel unit multiplier = 0.73 EDU / motel unit		2,956.5				532,170.0				
residential multiplier:		4,050.0						546,750.0		
irrigation multiplier:		2,025.0							4,050.0	
			8,829.0	40,770.0		532,170.0		546,750.0	4,050.0	
total gallons:	8,471,616.1									
CF/Year for all uses:	1,132,569.0									
Convert to AF/ Year (divide by 43,560):	-26.0			(this is 51.8% of the 50.2 AF available)						
AF available:	50.2									
Water available after list has been met:	24.2	which equals	279.6	EDU's						

SUMMARY:	
140.0	AcFt Permit Available
126.0	AcFt avail after 10% Water Loss
-70.3	AcFt Current 3 yr avg Use (from our records)
55.7	AcFt remaining Available (math)
-5.6	10% contingency (math)
50.2	AcFt avail after 10% Contingency (math)
-26.0	AcFt Wait List Demand (from this sheet)
24.2	AcFt available less any RO losses (math)

Restaurant Avg. Calc:	
	8.9
	18.9
(data from Phoenix study "Restaurant Accou	19.8
	5.8
	2.3
	4.7
S.T.	60.4
Used for Cavalier Average:	10.1

Retail Commercial Account Avg. Calc:	
	0.6
	7.3
(data from Phoenix study "Commercial	0.8
	1.9
	0.3
S.T.	10.9
Used for Evans Average:	2.2

Cavalier and Evans (Visitor Serving uses)
51.4% % of the total estimated consumption **
**** this complies with the North Coast Area Plan by SLO County, page 7-71**

San Simeon CSD Water Sewer Connection Waitlist
Exhibit "A" Hook Up Waiting List